

**CURRENT FWP**

<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report</b>	<b>Scrutiny Focus</b>	<b>Report Author</b>	<b>Submission Deadline</b>
<b>15 January, 2016</b>	<b>Housing Revenue Account draft budget and Rent Increase</b>	To provide the Committee with the draft HRA budget and proposed rent increase	Consultation	Chief Officer (Community & Enterprise)	
<b>10 February, 2016</b>	<b>Introduction of Council Tax Premium for empty and second homes</b>	To seek the introduction of a local scheme to charge council tax premiums for long term empty property and second homes.	Consultation	Income Manager	
	<b>Council Tax &amp; Business Rate Statutory Policies</b>	To consider annual policies for the financial year 2016-17 that determine discount schemes and administrative arrangements.	Consultation	Income Manager	
	<b>Strategic Housing and Regeneration Project (SHARP)</b>	To seek Members support on the first phase Housing schemes, tenure and mix size and funding arrangements.	Consultation	Service Manager, Housing Programmes	
	<b>Supporting People - Local Commissioning Plan</b>	To enable the Committee to consider appropriate measures to manage reductions within the Supporting People Programme Grant to protect service delivery as much as possible.	Consultation	Service Manager Customer Support	

<b>16 March 2016</b>	<b>Quarter 3 - Improvement Plan Monitoring Report</b>	To enable Members to fulfil their scrutiny role in relation to performance monitoring.	Assurance/Monitoring	Community & Enterprise Facilitator	
	<b>Review of the Fair Debt Policy</b>	To review the impact of the Fair Debt Policy previously approved by Cabinet.	Assurance/Monitoring	Income Manager	
	<b>Housing (Wales) Act 2014 – Homelessness</b>	To review the implementation of the Housing (Wales) Act 2014 and how the Council undertakes its new homelessness prevention statutory duty	Assurance/Monitoring	Service Manager Customer Support	
	<b>Regional Economy</b>	To update on work being undertaken to strengthen the regional economy.	Assurance/Monitoring	Service Manager, Enterprise, and Regeneration Programmes	
<b>27 April, 2016</b>	<b>Purchase of ex council stock</b>	To consider proposals and criteria for the repurchase of ex council property	Consultation	Service Manager, Housing Programmes	
	<b>Welfare Reform – Including Universal Credit</b>	To update Members on the impact and risks of Welfare Reform and the cost to the Council.	Assurance/Monitoring	Chief Officer (Community & Enterprise)	

	<b>NEW Homes</b>	To review the performance of NEW Homes	Assurance/Monitoring	Service Manager, Housing Programmes	
	<b>Communities First</b>	To update Members on areas applicable for Communities First funding, the most deprived areas of Flintshire and information on the Communities 4 Work Programme.	Assurance/Monitoring	Service Manager, Enterprise, and Regeneration Programmes	
<b>8 June, 2016</b>	<b>Q4 – Year End Improvement Plan Monitoring Report and Chief Officer Performance Report.</b>	To enable Members to fulfil their scrutiny role in relation to performance monitoring.	Assurance/Monitoring	Community & Enterprise Facilitator	
	<b>Use of Commuted Sums</b>	To enable the Committee to review the use of Commuted Sums	Assurance/Monitoring	Chief Officer (Community & Enterprise)	
<b>13 July, 2016</b>	<b>Strategic Housing and Regeneration Project (SHARP)</b>	To review progress on the Strategic Housing and Regeneration Project (SHARP)	Assurance/Monitoring	Service Manager, Housing Programmes	

**Items to be scheduled**

- Update on the suggestion for WHQS improvements to be delayed for tenants with long-term rent arrears.
- Service Charges for garden service – December 2016

**REGULAR ITEMS**

<b>Month</b>	<b>Item</b>	<b>Purpose of Report</b>	<b>Responsible / Contact Officer</b>
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>HRA Business Plan &amp; WHQS</b>	To update Members on progress made in meeting the WHQS and HRA business plan budget efficiencies	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>Welfare Reform Update – including Universal Credit</b>	To update Members on the impact of Welfare Reform and the cost to the Council.	Chief Officer (Community and Enterprise)
<b>Six monthly</b>	<b>Update on North East Wales Homes &amp; Property Management</b>	To update Members on the work of the North East Wales Homes & Property Management	Chief Officer (Community and Enterprise)
<b>Annually</b>	<b>Delivery of the Regeneration Programmes</b>	To seek Member support in the delivery of the Vibrant and Viable Places programme, Communities First programme and how European funding is spent	Chief Officer (Community and Enterprise)
	<b>HRA Efficiencies</b>	To enable the Committee to monitor progress in meeting proposed HRA Efficiencies.	Chief Officer (Community and Enterprise)
	<b>HRA Subsidy Risk Register</b>	To enable the Committee to monitor ongoing risks following the introduction of self-financing for the HRA.	Chief Officer (Community and Enterprise)